

STRATEGIC PRIORITY - HOUSING	
Month Ending	Dec-19

Ref.	Indicator	Rationale	Current Value	Target	Frequency	Trend	Commentary	2019/20 FY Target	2020/21 Target	Notes
H1	Number of housing units delivered for affordable, social or intermediate rent		141	150	Q		51 in Q3, 141 in the year. 82 units have been delivered through S106 agreements and 8 delivered directly by Registered Providers - 41 Affordable Rent, 2 Social Rent and 47 Shared Ownership. Full year target is 200.	200	200	
H2	Housing completions by year (net additional houses)		815	824	A		Current figure continues to be up to date. 'Overall Housing Requirement explained: Set by central government and reviewed bi-annually. Central Government have stated that they are considering revising the methodology and no new overall housing requirement figure has been issued.	824	824	Target set by central government - will be confirmed at end of January
H3	Housing Delivery Test		100	95	A		Housing delivery below 95% - Council prepare an action plan in line with the NPPF. Below 75% - Paragraph 11, presumption in favour of sustainable development of the NPPF applies.	95	95	Target set by central government - will be confirmed at end of January but likely to remain at current level
H4	Number of long term empty homes brought back into use (PA)		112	64	Q		We have continued to bring much needed homes back into use. Improvements to how we are using data on empty homes and a more streamlined approach we have been able to allocate cases quickly and engage a greater number of owners at an early stage. We have undertaken a priority assessment on 260 properties and focus our resources on those with the highest priority. Senior officers continue to progress more complex long standing cases and continue to explore options with legal, housing, finance and asset team colleagues. The impact of the Council Tax premium appears to be encouraging homes being returned to use. Going forward this will play an even greater role as Cabinet have agreed to increase the premium for properties.	64	100	
H5	Housing improvement - Number of residents/households supported via our help.	All homes available are safe, decent and healthy to live in. Homes are suitable for physical and mental health and well being.	1,140	1,400	Q		We are now on target to meet our annual target of 1400 interventions. The number of grant completions through Orbit, in addition to their small adaptations have increased significantly this quarter, with 51 grants completed overall, and 212 minor adaptations. Officers have also undertaken 117 housing intervention following concerns raised in respect of housing issues and have inspected 57 households within houses in multiple occupation in accordance with our risk rated HMO inspection programme.	1,400	1,400	